

KEY FINANCIAL DATA

		2021	2020	2019	2018	2017	2016
Investment Measure							
Ordinary Share Capital	Rs. in ' 000 '	173,623	173,623	173,623	173,623	173,623	173,623
Reserves	Rs. in ' 000 '	3,196,905	3,221,027	3,053,628	3,420,351	2,334,735	2,161,485
Ordinary Shareholder's Equity	Rs. in ' 000 '	3,370,528	3,394,650	3,227,251	3,593,974	2,508,358	2,335,108
Dividend on Ordinary Shares	Rs. in ' 000 '	694,492	868,115	868,115	920,201	173,623	329,884
Dividend per Ordinary Share	Rs.	40.00	50.00	50.00	53.00	10.00	19.00
Profit Before Taxation	Rs. in ' 000 '	834,723	1,370,241	1,201,227	1,370,679	206,948	524,570
Profit After Taxation	Rs. in ' 000 '	751,929	1,244,347	1,111,978	1,293,780	142,976	457,883
Earnings per share of Rs. 10	Rs.	43.31	71.67	64.05	74.52	8.23	26.37
Measure of Financial Status							
Current Ratio	x : 1	1.45	1.58	1.49	1.80	1.12	1.61
Total Debt Ratio	x : 1	0.30	0.20	0.25	0.13	0.35	0.00
Number of Days Stock	In days	99.93	72.90	109.90	130.22	102.45	56.45
Measure of Performance							
Sales	Rs. in ' 000 '	7,378,402	8,153,544	7,164,862	7,494,077	5,327,415	5,793,851
Cost of Goods Sold as % of Sales	%	83.98	74.18	75.36	72.33	89.27	86.82
Profit Before Taxation as % of Sales	%	11.31	16.81	16.77	18.29	3.88	9.05
Profit After Taxation as % of Sales	%	10.19	15.26	15.52	17.26	2.68	7.90
Quantity of sugar cane crushed	M.Tons	370,402	396,965	467,829	665,539	659,154	560,786
Quantity of sugar production	M.Tons	38,440	42,959	50,892	74,388	70,484	58,730
Recovery of sugar production	%	10.38	10.82	10.88	11.17	10.70	10.47
Quantity of Ethanol produced	M.Tons	35,330	32,593	41,143	43,221	38,213	36,402
Recovery of ethanol produced	%	5.10	5.53	5.49	5.59	5.49	5.54